The Governing Body of **Elwood Joint Recreation Commission**

will meet on August 22, 2011 at 5 PM at Riverside East Campus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Clerk's Office and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
General	15,033	10,404	20,876
Totals	15,033	10,404	20,876

Lease Purchases:	2008	<u>2009</u>	<u>2010</u>		
July 1,	0	31,994	29,573		

Page No. 1

Recreation Commission Secretary

CERTIFICATE

2011-2012

To the Clerk of Doniphan County, State of Kansas We, the undersigned officers of

Elwood Joint Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the

vario		s for the year.
Table of Contents for Adopted Budget:	Page No.	2011-2012 Adopted Budget of
Statement of Cond. Lease-Purchase and Certificate of Participation	2	Expenditures for the Proposed Budget Year
General	3	20,876
TOTAL		20,876
Budget Summary	1	20,070
State Use Only Received Reviewed By Follow-up: Yes No FILING REQUIREMENT - A complete cop with the City/USD Clerk and two copies w PERMANENT Recreation Commission A	ith the C	Commission Members s budget (including the publication) must be filed County Clerk (K.S.A. 12-1927). Sponsoring USD/City Address
Elwood Joint Recreation Commission		Riverside USD 114
		PO Box 49
PO Box 49 Elwood KS 66024		

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not listsuch transactions	Total											Chain Link Fence-Ball Field	Item Purchased			
ating with no												12/8/2008	Date	Contract		Dutama
intent to pu												120	(Months)	Contract	of	TOTAL CON
ırchase,												4.75	%	Rate	- Int	PHORIDI
do not list-			:								1 1 1	7/15/19	Contract	of	Date	Lease-ru
							-				O 1,000	31 00/	(Beg Princ)	Financed	Amount	rchase and Cerun
29,573 are not lease-purchases.						-					22,010	20 472	2010/2011	e negotri.	Princ Bal On	Term Conditional Lease-Furchase and Certificate of Participation
4,076 ses.											4,070	7 076	2010/2011	TOT THE TEST OF	Pmts Due	j .
4,076											4,0/6	1011	2011-2012	for the Year of	Pmts Due	

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2009/2010	2010/2011	2011-2012
Unencumbered Cash Balance	12,032	11,372	15,988
Receipts:			
Ad Valorem Prior Year	1,111	354	1,000
Ad Valorem Current Year	10,939	11,095	12,000
Delinquent Tax	245	662	700
Motor Vehicle Tax	774	804	875
Recreation Vehicle Tax	8	10	12
Donations	1,250	1,250	1,250
Redemption Distribution	· .	337	350
Minalland	<u>-</u>	<u> </u>	
Miscellaneous Does misc. exceeds 10%		475	475
Interest on Idle Funds	16		
Total Receipts	46	33	
Resources Available	14,373	15,020	16,662
Expenditures:	26,405	26,392	32,650
Contracted Service-Ball Manager	1,885	2 400	2 400
Umpires	805	2,400 375	2,400
Contracted Service - Other	450	3/3	500
Lease Purchase-Fence	2,038	6,115	300
Repairs/Maintenance	2,508	88	4,076
Capital Improvements	2,508	00	2,600
Supplies	0		4,000
Summer Ball Program Expenses	2,995	1,361	3,000
Equipment	3,462	1,501	3,500
			الممارية المالية
			<u></u>
3.5			
Miscellaneous	890	65	
Does misc. exceeds 10%			
Total Expenditures	15,033	10,404	20,876
Unencumbered Cash Balance	11,372	15,988	11,774

Dollar amount to be raised by 1 mill: \$ 12,890

Name of Recreation Commission:	Elwood Joint Recreation Commiss	ion	
Street Address or P O Box:	PO Box 49		
City,State,ZIP	Elwood KS 66024		
Recreation Commission Point of Contact:	Debbie Sigrist		
Point of Contact Phone Number:	816-261-4941		
Enter Mill Rate Limitation:			
Mill Rate	1.00		
Enter County the budget is being submitted to:	Doniphan County		
Note: If supported by a USD, the County where the USD in, will be considered the Home County. Please enter Co	having the highest valuation located	d	
Name Home County for USD or City Levying Taxes:	Riverside USD 114		
Street Address or P O Box:	PO Box 49		
City,State,ZIP	Elwood KS 66024		
List Other Counties that levy taxes to support the Rec	: Comm.:		
1st County:			
2nd County:			
3rd County:			
4th County:			
5th County:			
Enter year being budgeted:			
Sponsor by USD, enter as (YYYY/YYYY):	2011-2012	2011 2012	
Sponsor by City, enter as (YYYY):	2011-2012	2010 20	
If additional fund pages are used:		2009 20	10
Enter Fund Name for tab fund2:			
Enter Fund Name for tab fund3:			
If previous budget had a beginning lease dollar balance:			
USD Jul. 1 City Jan. 1			
Lease balance for year 2008 -3	0		
Lease balance for year 2009 -2	31,994		
	31,227		

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Computation to Determine Dollar Amount Levy Limitation

July 1, Valuation:			
12,889,521			
7.3.,-			
12,8	89,521		
mill:		\$	12.890
	12,889,521 12,88 12,88	12,889,521 12,889,521 1.00	12,889,521 12,889,521 1.00

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows: (total valuation of 12,889,521 multiplied by mill rate of 1 divided by 1000) = \$ 12,890 The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Date:

August 22, 2011

Must be at least 10 days between date published and hearing held.

Time:

5 PM

Location:

Riverside East Campus

Available at:

Clerk's Office

Examples

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

Ike Recreation Room 132

Available at:

Ike Recreation Office

blished in The Kansas Chief Aug. 11

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Elwood Joint Recreation Commission

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	15,033		15,033	Actual 2009/2010	Prior Year
AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	10,404		10,404	Estimated 2010/2011	Current Year
The first of the control of the cont	20,876		20,876	Year 2011-2012	Proposed Budget

Lease Purchases: ** July 1,

creation Commission Secretary

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Folcy, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathona, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for OKL consecutive weeks, the first publication thereof being made as aforesaid on the

subsequent publications being reade on the following dates:

LORI VERTIN NOTARY PUBLIC STATE OF KANSAS

Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee S 3 S